

TOWN OF FOND DU LAC 2007 PROPOSED BUDGET

RECEIPTS

Property/Mobile Home Tax	\$	395,738.00
WI Shared	\$	77,582.00
WI Shared-turbines	\$	268,029.00
WI Computer	\$	900.00
WI Highway	\$	51,430.00
Fire Dept. Grant	\$	7,500.00
Inspections	\$	55,000.00
Misc.	\$	100,000.00
Noise Settlement	\$	25,000.00
Recycling	\$	8,000.00
TOTAL RECEIPTS		\$989,179.00

DISBURSEMENTS

GENERAL GOVERNMENT

Town Board	\$	43,000.00
Clerk	\$	21,000.00
Treasurer	\$	18,000.00
Assessor	\$	21,000.00
Elections	\$	4,000.00
Professional Services	\$	73,000.00
Board of Appeals	\$	2,500.00
City of Fond du Lac	\$	130,000.00
TOTALS	\$	312,500.00

TOWN

Humane Society	\$	500.00
Water	\$	20,000.00
Insurance	\$	30,000.00
Bld/Electrical Permits	\$	55,000.00
TownHall/FS#2	\$	30,000.00
Recycling	\$	37,000.00
Ambulance	\$	28,500.00
Planning	\$	6,500.00
Noise Settlement	\$	25,000.00
TOTALS	\$	232,500.00

FIRE DEPARTMENT

First Responders	\$	5,100.00
Equipment/Misc.	\$	26,900.00
Salaries	\$	6,100.00
Association Dues	\$	7,000.00
Retirement Fund	\$	10,000.00
TOTALS	\$	55,100.00

HIGHWAY

Labor	\$	45,000.00
Roads/Maintenance	\$	329,079.00
Streetlights	\$	15,000.00
TOTALS	\$	389,079.00

TOTAL DISB \$989,179.00

DEBT RETIREMENT \$ 98,934.00