

TOWN OF FOND DU LAC 2017

RECEIPTS

Property/Mobile Home Tax	\$637,743.00
WI Shared	\$50,000.00
WI Shared-turbines	\$352,097.00
WI Computer	\$500.00
WI Highway	\$75,121.00
Fire Dept. Grant	\$11,776.00
Inspections	\$25,000.00
Misc.	\$75,000.00
Noise Settlement	\$2,000.00
Recycling	\$6,500.00
Garbage	\$150,000.00
TOTAL RECEIPTS	\$1,385,737.00

DISBURSEMENTS

GENERAL GOVERNMENT

Town Board	\$50,000.00
Clerk	\$32,000.00
Treasurer	\$22,000.00
Assessor	\$18,000.00
Elections	\$3,000.00
Professional Services	\$55,000.00
Board of Appeals	\$2,000.00
City of Fond du Lac	\$105,000.00
TOTALS	\$287,000.00

TOWN

Humane Society	\$100.00
Water	\$1,380.00
Insurance	\$45,000.00
Bld/Electrical Permits	\$40,000.00
TownHall/FS#2	\$50,000.00
Recycling/Garbage	\$240,000.00
Ambulance	\$130,000.00
Planning	\$3,000.00
Noise Settlement	\$2,000.00
TOTALS	\$511,480.00

FIRE DEPARTMENT

First Responders	\$7,000.00
Equipment/Misc.	\$35,000.00
Compensation	\$22,440.00
Association Dues	\$7,500.00
Retirement Fund	\$10,000.00
TOTALS	\$81,940.00

HIGHWAY		
Labor	\$85,000.00	
Roads/Maintenance	\$381,257.00	
Streetlights	\$15,000.00	
	TOTALS	\$481,257.00
	TOTAL DISB	\$1,230,155.00
DEBT RETIREMENT	\$50,000.00	
Town wide water levy		\$186,588.00
Water utility district levy		\$127,294.00
Fire Truck		\$ 56,000.00